Overall DBE Three-Year Goal Methodology

Name of Recipient: City of Orofino – Orofino Municipal Airport (S68)

Goal Period: FY-2024-2064 – October 1, 2023 through September 30, 2026

DOT-assisted contract amount:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY-2024</td>
<td>Runway and Apron Pavement Rehabilitation</td>
<td>$308,683</td>
</tr>
<tr>
<td>FY-2025</td>
<td>Safety Area Project (Design)</td>
<td>$250,000</td>
</tr>
<tr>
<td>FY-2026</td>
<td>Safety Area Project (Construction)</td>
<td>$2,358,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,917,483</strong></td>
<td></td>
</tr>
</tbody>
</table>

Overall Three-Year Goal: 0.36%, to be accomplished through 0.00% RC and 0.36% RN

Total dollar amount estimated to be available to DBEs: $10,579

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1 FY2024
1. Runway and Apron Pavement Rehabilitation $308,683

Contracts Fiscal Year #2 FY2025
1. Safety Area Project (Design) $250,000

Contracts Fiscal Year #3 FY2026
1. Safety Area Project (Construction) $2,358,800

Market Area:
Idaho Transportation Department, District 2: Idaho, Clearwater, Latah, Nez Perce, and Lewis Counties.
This represents the area in which the sponsor spends the majority of its contract dollars.

Step 1. Actual relative availability of DBEs
The base figure for the relative availability was calculated as follows:
Weighted Availability of DBE firms:

**Fiscal Year #1 - For FY-2024**, award of the following is anticipated

Contract No. 1 – Runway and Apron Pavement Rehabilitation

<table>
<thead>
<tr>
<th>Trade Description</th>
<th>NAICS Description</th>
<th>NAICS</th>
<th>Trade ($)</th>
<th>Census</th>
<th>Directory</th>
<th>DBE (%)</th>
<th>DBE ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt Paving/Markings</td>
<td>Hwy, Street, Bridge Const.</td>
<td>237310</td>
<td>$208,014</td>
<td>10</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Eng.</td>
<td>Engineering</td>
<td>541330</td>
<td>$83,934</td>
<td>7</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Safety</td>
<td>Traffic Control</td>
<td>561990</td>
<td>$16,735</td>
<td>6</td>
<td>1</td>
<td>16.67%</td>
<td>$2,789</td>
</tr>
</tbody>
</table>

**Total FY 2024** $308,683

\[(0.90\% \text{ of } $308,683)\]

**Fiscal Year #2 - For FY 2025**, award of the following is anticipated:

Contract No. 1 – Safety Area Project (Design)

<table>
<thead>
<tr>
<th>Trade Description</th>
<th>NAICS Description</th>
<th>NAICS</th>
<th>Trade ($)</th>
<th>Census</th>
<th>Directory</th>
<th>DBE (%)</th>
<th>DBE ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design &amp; Const. Engineering</td>
<td>Engineering</td>
<td>541330</td>
<td>$240,000</td>
<td>10</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Environmental Permitting</td>
<td>Environmental Consulting</td>
<td>541620</td>
<td>$10,000</td>
<td>6</td>
<td>1</td>
<td>16.67%</td>
<td>$1,667</td>
</tr>
</tbody>
</table>

**Total FY 2025** $250,000

\[(0.67\% \text{ of } $250,000)\]
Fiscal Year #3 - For FY 2026, award of the following is anticipated:

Contract No. 1 – Safety Area Project (Construction)

<table>
<thead>
<tr>
<th>Trade Description</th>
<th>NAICS Description</th>
<th>NAICS</th>
<th>Trade ($)</th>
<th>Census</th>
<th>Directory</th>
<th>DBE (%)</th>
<th>DBE ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paving, Aggregate, Retaining Wall</td>
<td>Hwy, Street, Bridge, Const.</td>
<td>237310</td>
<td>$1,822,595</td>
<td>9</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Excavation/Backfill</td>
<td>Site Prep Contractor</td>
<td>238910</td>
<td>$226,566</td>
<td>37</td>
<td>1</td>
<td>2.70%</td>
<td>$6,123</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>Engineering</td>
<td>541330</td>
<td>$266,844</td>
<td>7</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Survey</td>
<td>Land Surveying</td>
<td>541370</td>
<td>$42,796</td>
<td>4</td>
<td>0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total FY 2026</strong></td>
<td></td>
<td></td>
<td><strong>$2,358,800</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$6,123</strong></td>
</tr>
</tbody>
</table>

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: $2,789 + $1,667 + $6,123 = $10,579
- Total for All Trades: $308,683 + $250,000 + $2,358,800 = $2,917,483

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: \(0.36\%\)

**Step 2: Adjustments to Step 1 base figure**

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.
Past-History Participation
One piece of data used to determine if adjustment to the base figure is warranted is the historical DBE accomplishments, as follows:

<table>
<thead>
<tr>
<th>FY</th>
<th>Total Grant $ Amount</th>
<th>DBE Goals</th>
<th>Accomplishments</th>
<th>Type of work</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>RC</td>
<td>RN</td>
<td>Total</td>
</tr>
<tr>
<td>FY 18</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY 19</td>
<td>$164,585</td>
<td>0.00%</td>
<td>1.79%</td>
<td>1.79%</td>
</tr>
<tr>
<td>FY 20</td>
<td>$301,752</td>
<td>0.00%</td>
<td>1.79%</td>
<td>1.79%</td>
</tr>
<tr>
<td>FY 21</td>
<td>$0</td>
<td>0.00%</td>
<td>0.47%</td>
<td>0.47%</td>
</tr>
<tr>
<td>FY 22</td>
<td>$210,606.16</td>
<td>0.00%</td>
<td>0.47%</td>
<td>0.47%</td>
</tr>
</tbody>
</table>

Over the last five years, the only DBE participation in the Orofino Municipal Airport projects was 97.86% on a pavement rehabilitation project. The DBE participation was achieved through a prime contractor. This goal calculation is based on anticipated participation on airport projects by subcontractors, therefore the DBE participation of 97.86% will not be considered as an adjustment to the Step 1 base figure.

Disparity Studies
Another piece of data evaluated to determine if adjustment to the Step 1 base figure is warranted is the 2017 ITD Disparity Study. Of the 1,495 contracts evaluated as part of the Study, only 1 contract was funded by the FAA. Therefore, the results found in the 2017 Study may not be considered relevant, since that Study focused primarily on FHWA-funded contracts. This study, therefore, will not be used as a basis for adjustment to the Step 1 base figure.

Therefore, the Orofino Municipal Airport is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The City of Orofino will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Contracts will be unbundled to include pricing for separate items thus encouraging DBE participation;
3. Notice of Invitation for Bids will be sent to the local newspaper, as well as local chambers of commerce, to make minority, women, and/or small businesses aware of the project;
4. Plans and specifications will be available on an ftp site so the DBEs may view the plans;
5. A Plan Holders List will also be available and kept current during bidding so the DBEs may identify potential Prime Contractors to contact for potential partnering opportunities;

6. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors.

The Orofino Municipal Airport estimates that in meeting the established 3-year goal of 0.36%, it will obtain 0.0% from RC participation and 0.36% through RN measures.

This breakout is based on:

The City of Orofino does not have a history of DBE participation or overachievement of goals at the Airport for the type of work that is expected in the next 3 fiscal years to reference. The number of available prime contractors, DBE or otherwise, who have the capabilities to perform the work required as part of this goal are very limited to the region the City resides in. As a result, the City expects to obtain its DBE participation through a conscious effort to obtain DBE participation. Therefore, the entire goal of 0.36% is to be obtained through race-neutral participation. The State of Idaho has a race neutral program. Likewise, City of Orofino will encourage DBE participation in the limited areas of work.

The City of Orofino will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.
PUBLIC PARTICIPATION

Consultation:
In establishing the overall goal, the Orofino Municipal Airport provided for consultation and publication. This process included consultation with minority, women’s, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Orofino Municipal Airport’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was teleconference, which was held at 3:00 PM PST on July 11, 2023 to allow businesses in the Market Area to provide input on the draft DBE goals. Notice of this meeting was advertised on the City of Orofino’s official website as well as with the Clearwater Tribune. DBE businesses identified in the Market Area and included in the Step 1 calculations were also contacted by email and when possible, by phone call inviting them to join the teleconference.

A notice of the proposed goal was published on the City of Orofino’s official website (http://www.cityoforofino.org/) before the methodology was submitted to FAA.

If the proposed goal changes following review by FAA, the revised goal will be posted on the City of Orofino’s website.

Notwithstanding paragraph (f)(4) of §26.45, the Orofino Municipal Airport’s proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

The Orofino Municipal Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 0.36% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026. A teleconference will be held at 3:00 PM PST on July 11, 2023 for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. The telephone number for this teleconference is 1 929-229-5346 and the participant code is 168958788#.

The proposed goal and its attendant methodology are available for inspection at the City of Orofino during their regular business hours for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Orofino Municipal Airport
Attn: Ryan Smathers, Airport Manager
217 1st Street
Orofino, ID 83544

FAA Northwest Mountain Regional Office
Office of Civil Rights
2200 S. 216th St.
Des Moines, WA 98198